

UNIDAD DE SERVICIOS PARA LA EDUCACIÓN BÁSICA EN EL ESTADO DE QUERÉTARO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CENTRO DE COSTOS
AL 31 DE MARZO DEL 2017

Ejercicio del Presupuesto	Egresos Aprobados	Ampliaciones / Reducciones	Aumentos / Disminuciones	Egresos Modificados	Egresos Pre-Comprometidos	Egresos Comprometidos	Egresos Devengados	Egresos Ejercidos	Egresos Pagados	Subejercicio
P650 COORDINACIÓN GENERAL DE USEBEQ	12,931,001.00	11.54	98,046.29	13,029,060.83	76,705.43	351,698.92	24,557.54	284,607.96	1,380,173.54	10,909,317.44
P655 ORGANO DE CONTROL INTERNO	9,641,957.00	0.00	699,581.94	10,341,538.94	0.00	0.00	0.00	625,409.28	1,043,127.89	8,673,001.77
P660 DIRECCION JURIDICA	5,004,426.00	0.00	323,724.92	5,328,150.92	0.00	0.00	0.00	255,896.00	521,078.91	4,551,176.01
P667 DIRECCION DE EVALUACION DE LA POLITICA EDUCATIVA	20,828,986.00	4,793,899.50	474,632.08	26,097,517.58	4,510,878.11	731,624.50	112,967.76	921,244.20	1,342,564.72	18,476,238.29
P668 DIRECCION DE COMUNICACION SOCIAL	19,937,833.00	0.00	120,926.91	20,058,759.91	13,340.00	19,566.88	117,860.00	212,917.44	453,586.35	19,241,469.24
P690 SUBCOORDINACION DE GESTION EDUCATIVA	6,227,862.00	117,000,000.00	116,529.61	123,344,391.61	88,044,624.22	0.00	0.00	300,042.82	559,594.08	34,440,130.49
P700 DIRECCION DE EDUCACION PREESCOLAR E INICIA	796,050,214.00	0.00	386,916.22	796,437,130.22	2,346,369.04	743,309.13	3,641.24	94,993,689.02	5,880,195.85	692,469,925.94
P710 DIRECCION DE EDUCACION PRIMARIA	1,974,789,315.00	0.00	-80,037,791.58	1,894,751,523.42	720,790.12	69,145.00	0.00	228,618,874.91	28,659,092.34	1,635,283,621.05
P720 DIRECCION DE EDUCACION SECUNDARIA	1,993,244,944.00	0.00	-8,743,664.05	1,984,501,279.95	57,212.54	21,993.60	12,839.91	233,258,811.15	24,144,687.45	1,727,005,735.30
P730 DIRECCION DE EQUIDAD Y APOYO A LA EDUCACION	714,290,917.00	-1,316,699.87	1,174,668.36	714,148,885.49	1,602,439.07	154,916.99	58,485.00	70,031,709.65	15,232,091.34	627,069,243.44
P740 DIRECCION DE CALIDAD E INNOVACION EDUCATIVA	17,957,352.00	1,217,699.80	139,365.74	19,314,417.54	4,212,914.87	166.46	252.88	727,570.88	790,498.12	13,583,014.33
P750 SUBCOORDINACION DE GESTION ADMINISTRATIVA	45,559,693.00	0.00	1,338,383.70	46,898,076.70	14,563.43	1,546,430.00	17,452.00	2,036,155.76	2,660,713.67	40,620,761.84
P760 DIRECCION DE PLANEACION EDUCATIVA	8,371,820.00	0.00	387,366.30	8,759,186.30	201,195.12	63,252.00	10,593.27	814,850.90	464,231.17	7,205,063.84
P770 DIRECCION DE RECURSOS HUMANOS	1,214,746,388.00	0.00	82,871,637.01	1,297,618,025.01	135,663.75	3,778,762.92	0.00	66,166,019.62	65,124,417.61	1,162,413,161.11
P780 DIRECCION DE ADMINISTRACION	121,676,627.00	17,783,604.64	44,988.11	139,505,219.75	14,707,497.67	11,669,695.66	366,337.20	18,575,917.70	8,242,820.57	85,942,950.95
P790 DIRECCION DE OBRA	10,625,839.00	0.00	351,044.16	10,976,883.16	1,898,484.38	10,200.00	1,500.00	291,566.76	703,590.05	8,071,541.97
P800 DIRECCION DE TECNOLOGIAS DE INFORMACION Y COMUNICACION	30,572,819.00	0.00	253,642.28	30,826,461.28	2,178,000.35	999,999.99	0.00	705,590.22	2,909,184.15	24,033,686.57
Total	7,002,457,993.00	139,478,515.61	0.00	7,141,936,508.61	120,722,678.10	20,160,762.05	726,506.80	720,022,874.27	160,311,647.81	6,119,892,039.58

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JEFE DE DEPARTAMENTO
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DIRECCION DE ADMINISTRACION

ING ALBERTO ALVARADO GARCIA
SUBCOORDINADOR
SUBCOORDINACION DE GESTION ADMINISTRATIVA

ING ERRIQUE ECHAVARRA JURY
COORDINADOR GENERAL
COORDINACION GENERAL DE USEBEQ